

**RECEIPTS OF LOCAL TOLL FACILITIES - 2002 1/**

TABLE LGF-3B

OCTOBER 2004

( THOUSANDS OF DOLLARS )

MULTIPLE PAGES

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCE BEGINNING OF YEAR	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
California	Foothill/Eastern Toll Roads	Foothill/Eastern Transportation Corridor Agency	466,471	79,504	-	24,232	26,874	-	130,610
	Golden Gate Bridge	Golden Gate Bridge and Highway District	102,070	59,289	2,487	5,091	182	-	67,049
	Murray Road Toll Bridge 2/	City of Oceanside	498	-	-	9	518	-	527
	San Joaquin Hills Toll Road	San Joaquin Hills Transportation Corridor Agency	181,633	57,734	-	8,536	8,847	-	75,117
	Total		750,672	196,527	2,487	37,868	36,421	-	273,303
Colorado	E-470 Beltway	E-470 Public Highway Authority	437,346	37,121	-	45,145	9,659	-	91,925
	Pikes Peak Toll Highway	City of Colorado Springs	-	2,488	-	22	21	-	2,531
	Total		437,346	39,609	-	45,167	9,680	-	94,456
Florida	Biscayne Key (Rickenbacker) Causeway	Dade County Port Authority	5,917	6,938	-	136	-	-	7,074
	Broad Causeway	Town of Bay Harbor Islands	4,916	3,567	61	174	-	-	3,802
	Card Sound Toll Bridge	Monroe County	8,187	1,187	-	176	-	-	1,363
	Lee County Toll Bridges 3/	Lee County	-	30,235	-	581	6,747	1,500	39,063
	Osceola Parkway	Osceola County	4,387	6,586	-	50	10,439	-	17,075
	Pensacola Beach Bridge	Escambia County	-	3,095	-	52	-	-	3,147
	Treasure Island Causeway	City of Treasure Island	9,578	2,152	-	256	27	-	2,435
	Venetian Causeway	Dade County Port Authority	-	1,060	-	-	175	-	1,235
	Total		32,985	54,820	61	1,425	17,388	1,500	75,194
Illinois 4/	Calumet Skyway Toll Bridge (Chicago Skyway)	City of Chicago	276,029	43,246	-	11,610	1,935	-	56,791
	New Harmony Bridge	White County Bridge Commission	191	433	-	9	124	-	566
	Rock Island Centennial Bridge	City of Rock Island	10,819	3,901	-	574	1	-	4,476
	Total		287,039	47,580	-	12,193	2,060	-	61,833
Maine	Machigonne II and Rebel Ferries	Casco Bay Island Transit District	682	2,576	673	104	369	-	3,722
Massachusetts	Woods Hole, Martha's Vineyard and Nantucket Ferries	Wood's Hole Steamship Authority	22,609	59,895	4,592	896	3,470	-	68,853
Michigan	Ironton Ferry	Charlevoix County Road Commission	37	153	-	1	-	-	154
	St. Mary's River Ferry System	Eastern Upper Penninsula Transportation Authority	-	1,051	-	-	1,037	-	2,088
	Total		37	1,204	-	1	1,037	-	2,242
Missouri	St. Francisville Bridge	Wayland Special Road District	1,389	808	-	22	-	-	830
Nebraska	Bellevue Bridge 5/	Bellevue Bridge Commission	-	974	1	8	17	-	1,000
	Burt County Missouri River (Decatur) Bridge	Burt County Bridge Commission	-	637	-	4	1	-	642
	Total		-	1,611	1	12	18	-	1,642
New Jersey	Cape May County Bridges	Cape May Bridge Commission	6,586	2,352	-	180	5	-	2,537
	Tacony-Palmyra and Burlington-Bristol Bridges	Burlington County Bridge Commission	37,116	31,206	-	1,147	1,322	21,735	55,410
	Total		43,702	33,558	-	1,327	1,327	21,735	57,947
New York	Atlantic Beach Bridge	Nassau County Bridge Authority	6,939	4,264	-	94	4,887	-	9,245
	Battery Staten Island Ferry 6/	City of New York	-	251	1,084	-	48,261	-	49,596
	Triborough Bridges and Tunnels	Triborough Bridge and Tunnel Authority	1,068,621	939,733	6,626	17,044	-	1,035,138	1,998,541
	Total		1,075,560	944,248	7,710	17,138	53,148	1,035,138	2,057,382

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( THOUSANDS OF DOLLARS )

STATE	NAME OF FACILITY	OPERATING AUTHORITY	BALANCE BEGINNING OF YEAR	ROAD AND CROSSING TOLLS	CONCESSIONS AND RENTALS	NET INCOME FROM INVESTMENTS	MISCELLANEOUS	BOND PROCEEDS	TOTAL RECEIPTS
Oregon	Buena Vista Ferry	Polk County Road Department	-	18	-	-	120	-	138
	Canby Ferry	Clackamas County Road Department	-	71	-	-	-	-	71
	Cascade Locks Bridge	Port of Cascade Locks Commission	-	969	-	-	-	-	969
	Hood River - White Salmon Bridge	Port of Hood River Commission	-	2,297	-	24	-	55	2,376
	Wheatland Ferry	Marion County Road Department	-	175	-	-	177	-	352
	<b>Total</b>			-	3,530	-	24	297	55
Pennsylvania	Fredericktown Ferry	Fayette/Washington County Joint Ferry Service	37	17	-	-	-	-	17
Tennessee	Saltillo Ferry	Hardin County Highway Department	-	5	-	-	71	-	76
Texas	Cameron County International Toll Bridge	Cameron County	10,762	13,595	156	287	-	1,275	15,313
	Del Rio International Bridge	City of Del Rio	2,010	4,912	-	35	-	-	4,947
	Eagle Pass-Piedras Negras International Bridge	City of Eagle Pass	5,014	7,295	-	108	112	-	7,515
	Fort Bend Toll Road	Fort Bend Toll Road Authority	11,518	-	-	-	-	-	-
	Harris County Toll Facilities 7/	Harris County Toll Road Authority	426,126	234,675	-	23,882	73,767	128,999	461,323
	Laredo-Nuevo Laredo International Bridge	City of Laredo	14,665	31,342	1,967	602	508	12,105	46,524
	McAllen International Toll Bridge	City of McAllen	13,374	9,869	700	316	110	2,300	13,295
	Pharr-Reynosa International Toll Bridge	City of Pharr	7,247	5,361	-	311	-	-	5,672
	Roma International Toll Bridge	Starr County	849	2,636	478	19	-	-	3,133
	San Luis Pass-Vacek Bridge	Galveston County	3,214	752	-	173	1	7,071	7,997
	Zaragosa Bridge	City of El Paso	4,652	10,130	-	174	387	-	10,691
<b>Total</b>			499,431	320,567	3,301	25,907	74,885	151,750	576,410
Virginia	Chesapeake Expressway	City of Chesapeake	7,162	8,737	-	317	2,860	-	11,914
	Jordan Bridge	City of Chesapeake	451	1,075	-	9	-	-	1,084
	Richmond Expressway System	Richmond Metropolitan Authority	37,728	24,865	-	1,758	73	28,430	55,126
	<b>Total</b>		45,341	34,677	-	2,084	2,933	28,430	68,124
Washington	Guemes Island Ferry	Skagit County	-	398	-	-	511	-	909
	Lummi Island-Gooseberry Point Ferry	Whatcom County	-	634	-	-	734	-	1,368
	Puget Island Ferry	Wahkiacum County	-	135	-	-	445	-	580
	Steilacoom (Tacoma-McNeil-Anderson) Ferry	Pierce County	-	1,221	-	-	1,293	-	2,514
	<b>Total</b>		-	2,388	-	-	2,983	-	5,371
West Virginia	Parkersburg Bridge	City of Parkersburg	852	1,161	-	8	64	-	1,233
Wisconsin	Cassville Car Ferry	Cassville Harbor Commission	11	59	3	-	5	-	67
Summary	Total Bridge and Tunnel Facilities		1,601,495	1,225,396	12,476	39,224	17,123	1,081,179	2,375,398
	Total Road Facilities		1,572,822	452,785	-	103,951	132,540	157,429	846,705
	Total Ferry Facilities		23,376	66,659	6,352	1,001	56,493	-	130,505
	<b>Grand Total</b>		3,197,693	1,744,840	18,828	144,176	206,156	1,238,608	3,352,608

1/ This table summarizes the receipts for publicly owned toll facilities operated by local governments, local road and bridge districts and specially created authorities. See Table LGF-21 for general note on local highway finance series. This table is compiled from reports of local authorities.

2/ Starting in FY 2002, toll collection has been discontinued. Redemption of the balance of outstanding bonds is planned for FY 2003.

3/ Lee County Bridges consists of the Cape Coral Bridge, the Midpoint Bridge, and the Sanibel Bridge and Causeway.

4/ The last audit report for the McKinley Toll Bridge was issued for the year ending

September 30, 2001. On October 30, 2001, the Illinois Department of Transportation closed the bridge to all types of vehicular traffic due to structural deficiencies.

5/ Toll data estimated by FHWA.

6/ Miscellaneous income shown includes an estimated \$16,154,000 in State aid and an estimated \$32,096,768 subsidy from New York City.

7/ Harris County Toll Facilities consist of the Harris County Toll Road and the Jesse Jones Memorial Toll Bridge.